

Appendix 2: Existing and proposed Council Plan outcomes

Existing Council Plan 2024-25 Outcomes		Proposed Council Plan 2026/27-29 Outcomes
Household waste sent for reuse, recycling and composting	Index of Multiple Deprivation Decile 1	We will grow businesses and employment opportunities within the town
Households on Universal Credit	Key Stage 4 attainment 8 or Grade 5 or above in English and Maths GCSEs	Attainment gaps close and increasing numbers of children and young people are working at their expected level / grade
Households owed a duty under the Homelessness Reduction Act	Key Stage 1 Attainment: Percentage of pupils meeting the expected standard in reading TA	We will take a strategic approach to the provision of housing across the town.
New homes started and new homes completed	Obesity prevalence in children at reception age (aged four to five years and aged 10 to 11) and adult obesity (18 years plus)	People will live healthier lives for longer, and health inequalities are reduced.
Number of completed affordable homes delivered (gross)	Percentage of children achieving at least the expected level of development in communication, language and literacy skills at the end of reception	The look and feel of the physical space in Middlesbrough will improve.
Number of member to member complaints	Satisfaction with the local area as a place to live	We will be closer to our communities and involve them in decision making.
Total Middlesbrough Council website page views	Anti-Social Behaviour rate per 1,000 population	We will reduce and alleviate the impact of poverty to improve lives and life chances for people in Middlesbrough.
Cancer Screening coverage: Breast Cancer	Bus patronage and specifically 400m walk of a commercial daytime bus service	All adults will be supported through strength-based practice to live the lives they choose.

Domestic abuse rate per 1,000 population	Number of publicly accessible Electric Vehicle charging points	Transport connectivity will improve, and we will promote digital inclusion.
First time entrants into the Criminal Justice System	Children Looked After (CLA) placed out of area	We will enable and support our voluntary sector and community groups.
GDPR Mandatory Training Completion %	Crime rate per 1,000 population	Residents will feel safer.
Number of pupils in local authority funded alternative provision	Employment rate (16-64 years) %	We will be a well-run Council.
Household waste sent for reuse, recycling and composting	Estimated non-ringfenced reserves as a % net revenue expenditure	We will set a balanced budget and medium-term financial plan.
Rail Patronage	Proportion of people who use services who find it easy to find information about Adults Social Care services	
Residual household waste per household	The number of adults aged 18 to 64 whose long-term support needs are met by admission to residential and nursing care homes (per 100,000 population)	
Total debt as percentage of core spending power	The number of adults aged 65 and over whose long-term support needs are met by admission to residential and nursing care homes (per 100,000 population)	
Total MyMiddlesbrough user accounts	The proportion of older people (aged 65 and over) who received reablement/rehabilitation services after discharge from hospital	
Rate of births of new enterprises per 10,000 resident population aged 16 and above		